

**COUNTY OF MADERA  
BUDGET UNIT EXPENDITURE DETAIL  
BUDGET FOR THE FISCAL YEAR 2009-10**

Department: **BUILDING**  
 Function: **PROGRAM (01800)**  
 Activity: **General**  
 Fund: **Plant Acquisition**  
**General**

<u>ACCOUNT CLASSIFICATION (By Department or Building)</u>	<u>DEPARTMENT REQUEST 2009-10</u>	<u>CAO RECOMMENDATION 2009-10</u>
<b><u>AGRICULTURAL EXTENSION BUILDING</u></b>		
Replace existing fence to provide security	5,000	5,000
Install automatic vehicle security gate opener	6,500	0
 <b><u>CHILD SUPPORT BUILDING</u></b>		
Install automatic vehicle security device	800	Recommended from Child Support budgeted funds
 <b><u>DEPARTMENT OF CORRECTIONS</u></b>		
Install 12 partitions (courtesy walls) in restrooms	3,600	3,600
 <b><u>FIRE STATIONS</u></b>		
General Station Improvements and repairs		
(The Department will prioritize the below projects with the available funds)	0	25,000
Preventative maintenance on rollup doors, all stations	5,000	0
Replace rollup doors at Station 19 (Bonadelle Ranchos)	7,000	0
Enlarge facilities at Station 17 (O'Neals) in order to house equipment	45,000	0
Install additional bathroom/shower at Station 1 (Madera)	5,000	0
General improvements and emergency needs	16,500	0

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<b><u>HEALTH BUILDING</u></b>		
Re-roof section of Health Building	2,500	Recommended from Health budgeted funds
<b><u>PROBATION - JUVENILE SERVICES DIVISION (Avenue 14)</u></b>		
Re-roof five separate sections of roof	16,000	16,000
<b><u>MADERA COUNTY MUSEUM (Yosemite Avenue)</u></b>		
Install and repair sheet metal siding to prevent damage to Clock Tower, Bell and Museum Ceiling	3,900	3,900
<b><u>SHERIFF DEPARTMENT - MAIN OFFICE</u></b>		
Add 3,000 square feet to current structure to provide for additional office space and reorganization of records and storage space	500,000	0
Construct awnings over several existing parking spaces to protect high value vehicles from weather elements	13,000	13,000
Construction and install fence, gate and additional parking at Sheriff's facility	15,000	0
<b><u>SOCIAL SERVICES BUILDINGS</u></b>		
Installation of electronic key system for all entrances to DSS Buildings (100% Federal Funding)	145,000	Funds budgeted in DSS line item budget account
<b>TOTAL - BUILDING PROGRAM</b>	<b><u>789,800</u></b>	<b><u>66,500</u></b>